

The government are spending over £150 million per annum on improving physical education (PE) and sport in primary schools. They allocate this extra funding directly to primary headteachers.

Schools can choose how they use the funding, for example to:

- hire specialist PE teachers or qualified sports coaches to work with primary teachers during PE lessons
- support and involve the least active children by running after-school sports clubs and holiday clubs
- provide resources and training courses in PE and sport for teachers
- run sport competitions or increase pupils' participation in the School Games
- run sports activities with other schools.

At Watling Street we aim to make the sports provision provided sustainable. We aim to achieve this by ensuring that a specialist teacher works alongside school staff to plan, teach and evaluate lessons and develop subject skills and knowledge. Thus, enabling the improved teaching and learning of PE across all year groups.

Anticipated Income	£	Income Received	Date Received
2016/17	8900.00	8900.00	2016/17
Total		8897.00	

Item/Project	Cost £	Objectives	Outcomes	Date
Specialist PE teacher	7172.03	Employ a specialist PE teacher to improve staff professional learning, through the sharing of best practice, to upskill teachers and teaching assistants by working alongside staff in their lessons. To have a positive impact on middle leadership.	The programme is seeing staff developing their expertise and becoming more confident in the delivery of PE. Impact on pupil participation in range of sports.	2016/17
Staff Development and Training	135.56	Ongoing refresher training as required to ensure staff meet the professional standard required to deliver swimming lessons.	Impact upon the standards achieved by pupils in swimming lessons showing an increase in the number of pupils for whom skills are embedded and enhanced. Resources to support non specialist teaching are in place.	2016/17
Holiday Sports Club	1000.00	To increase awareness of the opportunities available in the community and to improve the range of activities offered. To promote active and healthy lifestyles and increase pupil participation in sport, including pupil premium students and those that may be disaffected. Specialist coaches will run a quality holiday sports club during half terms and for four weeks in the summer holiday to provide pupils and families with enhanced extended provision.	Impact upon the numbers of children accessing coaching during the holiday (45 in the summer holiday). Impact on the standard of skills and fitness levels achieved.	2016/17

A*Stars Active Travel and Walking Club	770.00	To promote active and sustainable lifestyles and travel. To offer a range of activities to enhance and extend curriculum provision to all pupils and families. To support staff development and the needs and interests of pupils. To enhance communication with families and improve community links.	Pupils in all classes engaged with the project developing new and enhancing existing skills, linked to improving active, safe and sustainable lifestyles. Areas of participation for pupils and families were: Reception walk, Park and Stride, Walk to School and Bike to School. Pupils in Nursery, Y1 and Y2 developed their scooting skills. KS2 pupils concentrated on all areas of cycling; maintenance (Bikeability Fix), riding skills (Bikeability) and leisure cycling in the local area. Impact on standard of staff development.	2016/17
Sports Equipment	321.72	To support sports lessons and extended provision by the purchase of Football goal posts, increasing capacity and sustainability. To inspire, engage and increase pupil participation.	Impact on pupil participation in football games at break, lunchtime, before and after school and holiday sports clubs.	2016/17
Total	9399.31			

Anticipated Income	£	Income Received	Date Received	
2017/18	18130.00	3706.00	May-17	
Item/Project	Cost £	Objectives	Outcomes	Date
Overspend C/F from 2	502.31			2016/17
Coaching and Mentoring (Specialist PE Teacher)	13661.00	To continue to employ a specialist PE teacher to improve staff professional learning, through the sharing of best practice, to upskill teachers and teaching assistants by working alongside staff in their lessons. To have a positive impact on middle leadership.		
Swimming: Scheme of Work and Staff Training	2013.20	Specialist PE teacher to develop Swimming Scheme of Work to include lesson plans and Award System. Develop and improve staff professional learning, through the sharing of good practice. To upskill teachers and teaching assistants by working alongside staff in their lessons.		

Holiday Sports Club	1000.00	To continue to increase awareness of the opportunities available in the community and to improve the range of activities offered. To promote active and healthy lifestyles and increase pupil participation in sport, including pupil premium students and those that may be disaffected. Specialist coaches will run a quality holiday sports club during half terms and for four weeks in the summer holiday to provide pupils and families with enhanced extended provision.		
A*Stars Active Travel and Walking Club	977.36	To continue to promote active and sustainable lifestyles and travel. To offer a range of activities to enhance and extend curriculum provision to all pupils and families. To support staff development and the needs and interests of pupils. To enhance communication with families and improve community links.		
Total	18153.87			

